

Explanation of variances – Aldwick Parish Council – 2018/2019

Section 1	2017/2018	2018/2019	Variance £	Variance %	Detailed explanation of variance
Box 2 Precept & rates & levies	90000	90000	0	0	
Box 3 Total other receipts	16255	15810	(445)	-(0.27%)	
Box 4 Staff costs	30138	31222	1084	(3.5%)	Pay uplift award in December of £30756 per annum, LC2 point 30 to LC2 point 34.
Box 5 Loan interest	0	0	0	0	
Box 6	64200	91267	27067	(42.1%)	EMR - 20k contribution made to Arun District Council for new play equipment in West Park 4k for new Parish Council website & GDPR compliance 3x Oak Planters & Trellis £3458
Box 9 Total fixed assets & long term investments	403842	415922	12080	(2.9%)	Upgraded Website 4k, Smoke & Heat replacement £720, Replacement Desktop & Screen for office £1067, Share point & GDPR software £628, Replacement Stat for immersion heater £240, Silent Solider £250k, Upgrade LED lighting to ground floor £836 & Office £90, Emergency lighting upgrade £335, Emergency lighting & outside lighting upgrade £455, 3 x Oak Planters and Trellis to garden £3,458.83.
Box 10 Total borrowings	0	0	0	0	
Explanation for high reserves	N/A	N/A	0	0	

Robertson
Chairman

min no. DLS.19c

S.O.S. Jeff
clock/rfd 17/6/2019.